

Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000	50% Construction Complete		195,000	Single Point of Entry
Safety & Security			758,000*			758,000	Fire Sprinklers
Safety & Security			294,000*			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			190,000*			190,000	Media Center improvements
Renovation			1,663,000*			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			728,000*			728,000	HVAC Improvements
SMART Sub-Total			3,978,000			3,978,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		119,000				119,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		91,000				91,000	Wireless Network Upgrade
Complete Sub-Total		232,000				232,000	

School Total	0	232,000	3,978,000	0	0	4,210,000	
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*Project Scope Included:
 Year 3 total scope \$3,633,000
 Total value of scope \$3,633,000